BRUHAT BANGALORE MAHANAGARA PALIKE

WORKSLIP

NAME OF WORK:- Improvements and Restoration of Roads in Ward No.05 (Package No.01) (Package Consists of 06 Works)

Estimate Amount:- Rs 600.00 ; AKHS

Approved Amount 53018393.00

Name of Contractor:- Sri. K. R Santhosh Kumar NO: 04, Samrudhi, AVR Block 1st A Main, Dhanalakshmi Layout, Virupakshpura, Bangalore-560097

Tender premium:- +1% (Above)

Sl. No.	Description of Work	Unit	Qty as per Quoted Rate			Total Executed Quantity	Qty. upto 125%			Qty. above 125%			Total Amount	Excess amount	Savings	Remarks
			Qty	Rates	Amount		Qty.	Rates	Amount	Qty.	Rates	Amt				
9	Excavation for roadwork in all types of soil by mechanical means including cutting and loading to tippers, trimming bottom and side slopes, in accordance with requirements of lines, grades and cross sections, and transportation with a lead of 1.00 km and complete as per specification and directions of the Engineer in charge	Cum	1318.47	56.82	74916.00	2351.43	1648.09	56.82	93645.00	703.35	56.82	39966.00	133611.00	58695.00	0.00	
14	Providing, laying, spreading and compacting crushed stone aggregates of granite / trap / basalt to wet mix macadam specifications including pre mixing the material with water at OMC in mechanical mix plant carriage of mixed materials by tipper to site, laying in uniform layers with paver in sub-base/base course on well prepared surface and compacting with vibratory roller to achieve the desired density complete as per specification and directions of the Engineer in charge	Cum	6149.61	2021.29	12430150.00	6783.34	6783.34	2021.29	13711095.00	0.00	0.00	0.00	13711095.00	1280945.00	0.00	
15	Providing and applying primer coat with S.S. bitumen emulsion on prepared surface of granular base such as WMM including cleaning of road surface and spraying primer at the rate of 0.60 kg / sqm using mechanical means complete as per specification and directions of the Engineer in charge	Sqm	28661.26	34.26	981935.00	34718.83	34718.83	34.26	1189468.00	0.00	0.00	0.00	1189468.00	207533.00	0.00	
10	Providing and laying bituminous macadam on prepared surface with crushed coarse aggregates as per design mix formula for base / binding course including loading of aggregates with F.E. loader, hot mixing of stone aggregates and bitumen in hot mix plant, transporting the mixed material in tipper to paver and laying mixed materials with paver finisher to the required level and grade, rolling by smooth wheeled, vibratory & tandem rollers to achieve the desired density, but excluding cost of primer tack coat including lead, lift and cost of all materials, labour, HOM of machineries complete as per specification and directions of the Engineer in charge	Cum	1433.06	5923.63	8488935.00	1735.94	1735.94	5923.63	10283077.00	0.00	0.00	0.00	10283077.00	1794142.00	0.00	
	Grand total				**21975936.00**				**25277285.00**			**39966.00**	**25317251.00**	**3341315.00**	**0.00**	

Note: Percentage of Workslip over the sanctioned Estimate=Excess amount over the approved amount/Amount Put to tender x 100

(3341315/5318393)x100 =6.30%

Percentage of Workslip **6.30%**

Contractor

Assistant Engineer

Assistant Executive Engineer

Executive Engineer

ಕಾರ್ಯಪಾಲಕ ಅಭಿಯಂತರರು,
ಬ್ಯಾಟರಾಯನಪುರ ವಿಭಾಗ,
ಬ.ಬೆ.ಮ.ಪಾ. ಬೆಂಗಳೂರು.

ಸಹಾಯಕ ಅಭಿಯಂತರರು
ಯಲಹಂಕ ವಲಯ
ಬೃಹತ್ ಬೆಂಗಳೂರು ಮಹಾನಗರ ಪಾಲಿಕೆ

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BRUHAT BANGALORE MAHANAGARA PALIKE

NAME OF WORK:- Improvements and Restoration of Roads in Ward No.05 (Package No.01) (Package Consists of 06 Works)

Work Slip RATE ANALYSIS

Estimate Amount:-	**Rs 600.00 LAKHS**
Name of Contractor:-	**Sri. K. R Santhosh Kumar NO: 04, Samrudhi, AVR Block 1st A Main, Dhanalakshmi Layout, Virupakshpura, Bangalore-560097**
Approved amount:-	**53018393.00**
Tender premium:-	**+1% (Above)**

Sl No	Description.	Unit	Page	Item	Basic rate	Lift charges	Total	AW @ 6%	Total Rate	Add T.P (+)1%	Final Rate.
9	Excavation for roadwork in all types of soil by mechanical means including cutting and loading to tippers, trimming bottom and side slopes, in accordance with requirements of lines, grades and cross sections, and transportation with a lead of 1.00 km and complete as per specification and directions of the Engineer in charge.	Cum	Pg No.143 of KPWD S.R 2018-19	19.14	41.00	12.8	53.80	2.46	56.26	0.56	56.82

Asst Engineer

Assistant Executive Engineer

Executive Engineer

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ಬ್ಯಾಟರಾಯನಪುರ ವಿಭಾಗ,
ಬೃ.ಬೆ.ಮ.ಪಾ. ಬೆಂಗಳೂರು.

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BRUHAT BANAGLORE MAHANAGARA PALIKE

Byatarayanapura Sub Division

EIRL

NAME OF WORK:- Improvements and Restoration of Roads in Ward No.05 (Package No.01) (Package Consists of 06 Works)

Agency : Sri. K. R Santhosh Kumar NO: 04, Samrudhi, AVR Block 1st A Main, Dhanalakshmi Layout, Virupakshpura, Bangalore-560097

Sl No	Item Of Work	Unit	Estimate qty	Rate	Amount (Rs.)	Whether the item alternative in tender or additional items	Whether the extra item is included in sanctioned estimate	How the Cost is proposed to be met	Whether extra item is included in S.R.	Remarks
1	2	3	4	5	6	7	8	9	10	11
E1	Construction of Granular Sub-Base of required grading as per design mixing in a mechanical mix plant at OMC, carriage of mixed Material to work site, spreading in uniform layers with motor grader on prepared surface and compacting with vibratory power roller to achieve the desired density, complete as per clause 401 (For Grading -V Material) (PWD SR 21-22 Vol III Pg no 19 Item No 4.1 A (v))	Cum	497.79	2607.52	1298006.00	Additonal Item	No	Savings in Estimate	Yes	
	TOTAL EIRL AMOUNT				1298006.00					
	AMOUNT IN WORDS	Rupees Twelve lakh Ninety Eight Thousand Six Only								

PERCENTAGE OF EXCESS OVER AMOUNT PUT TO TENDER = EIRL Approved Tender Price = 1298006.00 / 53018393.00 x100 = 2.45 %

Asst Engineer

Asst.Executive Engineer

Executive Engineer

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ಬ್ಯಾಟರಾಯನಪುರ ವಿಭಾಗ,
ಬೃ.ಬೆ.ಮ.ಪಾ. ಬೆಂಗಳೂರು.

ಮುಖ್ಯ ಅಭಿಯಂತರರು
ಯಲಹಂಕ ವಲಯ
ಬೃಹತ್ ಬೆಂಗಳೂರು ಮಹಾನಗರ ಪಾಲಿಕೆ

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BRUHAT BANGALORE MAHANAGARA PALIKE

NAME OF WORK:- Improvements and Restoration of Roads in Ward No.05 (Package No.01) (Package Consists of 06 Works)

EIRL RATE ANALYSIS

Estimate Amount:-	**Rs 600.00 LAKHS**
Name of Contractor:-	**Sri. K. R Santhosh Kumar NO: 04, Samrudhi, AVR Block 1st A Main, Dhanalakshmi Layout, Virupakshpura, Bangalore-560097**
Approved amount:-	**53018393.00**
Tender premium:-	**+1% (Above)**

Sl No	Description.	Unit	Page	Item	Basic rate	Lift charges	Total	AW @ 10%	Total Rate	Add T.P (+)1%	Final Rate.
E1	Construction of Granular Sub-Base of required grading as per design mixing in a mechanical mix plant at OMC, carriage of mixed Material to work site, spreading in uniform layers with motor grader on prepared surface and compacting with vibratory power roller to achieve the desired density, complete as per clause 401 (For Grading -V Material) (PWD SR 21-22 Vol III Pg no 19 Item No 4.1 A (v))	Cum	Pg No.19 of KPWD S.R 2021-22 Vol-III	4.1A(V)	2347.00		2347.00	234.7	2581.70	25.82	2607.52

Asst Engineer

Assistant Executive Engineer

Executive Engineer
ಕಾರ್ಯಪಾಲಕ ಅಭಿಯಂತರರು,
ಬ್ಯಾಟರಾಯನಪುರ ವಿಭಾಗ,
ಬೃ.ಬೆ.ಮ.ಪಾ. ಬೆಂಗಳೂರು.

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